Woods Edge Development Trust Expense Analysis 2026

Landscaping Contract Expenses:					
Mowing Common Areas	Mowing Retention Ponds	Mulch	Weeding	Fertilizer Spraying	Trimming
3,250.00					
3,250.00					
3,250.00					
3,250.00		Contract includes mowing, mulch, weeding, fertilization			
3,250.00					
3,250.00					
3,250.00					
3,250.00					
26,000.00	-	-	-	-	-

Landscape Other Expenses:	
Snow	Cleanup
650.00	425.00
650.00	425.00
650.00	425.00
1,950.00	**1,275.00**

Office Expenses			
Website/Software Fees	Bank Svc Chgs	Office Supplies	Postage
683.00	120.00	350.00	400.00
1,464.00			
2,147.00	**120.00**	**350.00**	**400.00**

Insurance
Fire & Property Insurance
383.16
383.16

Professional Fees:			
Management Fees	Accounting Fees	Trust Fees	Legal Fees
1,200.00	-	750.00	500.00
1,200.00			
1,200.00	-		
1,200.00		750.00	
1,200.00			
1,200.00			
1,200.00		750.00	
1,200.00			
1,200.00			
1,200.00		750.00	
1,200.00			
1,200.00			
14,400.00	**-**	**3,000.00**	**500.00**

Total Landscape Contract Expenses:	26,000.00
Total Landscape Other Expenses:	3,225.00
Total Landscape Expenses	**29,225.00**

Trash	**1,200.00**

Total Office Expenses:	**3,017.00**

Total Prof Fees	**17,900.00**

Repairs and Maintenance	
Miscellaneous Repairs if needed	5,500.00
Total Repair & Maintenance Expenses:	**5,500.00**

Real Estate Taxes	
County/Boro/Twnshp 2026	669.85
School Taxes 2026	1,673.81
Total Real Estate Taxes	**2,343.65**

69,720.00	**2026 Fee $(210; $185 at discount)**
(7,000.00)	**2026 discount**
62,720.00	**2026 Fee after discount**
59,568.81	**2026 Budgeted Expenses**